

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (953) State Fair Authority Capital
Budget Unit: (03400000699) Iowa State Fair Foundation
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,953,365	\$ 2,099,371	\$ 3,733,925	\$ 3,879,931
Receipts				
Interest	22,626	0	0	0
Unearned Receipts	5,167,443	2,000,000	2,000,000	2,000,000
	<u>5,190,069</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total Resources	<u>\$ 7,143,435</u>	<u>\$ 4,099,371</u>	<u>\$ 5,733,925</u>	<u>\$ 5,879,931</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 13,000	\$ 13,000	\$ 13,000
Office Supplies	348,827	19,000	19,000	19,000
Other Supplies	0	99,000	99,000	99,000
Printing & Binding	0	10,000	10,000	10,000
Communications	0	4,500	4,500	4,500
Rentals	0	26,700	26,700	26,700
Professional & Scientific Services	1,386,243	11,700	11,700	11,700
Outside Services	1,040,192	8,052	8,052	8,052
Advertising & Publicity	0	23,300	23,300	23,300
Office Equipment	0	3,188	3,188	3,188
Other Expense & Obligations	9,815	1,000	1,000	1,000
Capitals	2,258,987	0	0	0
Balance Carry Forward (Funds)	2,099,371	3,879,931	5,514,485	5,660,491
Total Disposition of Resources	<u>\$ 7,143,435</u>	<u>\$ 4,099,371</u>	<u>\$ 5,733,925</u>	<u>\$ 5,879,931</u>